

LETHBRIDGE COUNTY
2018 CAPITAL PROJECTS SUMMARY UPDATE
as of September 2019

Project Name	Budget	Actual to Date	Projected	Project Status Update
Calcium Base Stabilization - Special Projects - MSI	200,000	166,718	200,000	COMPLETE
Local Road Improvement - Rge Rd 20-5 Paving - MSI	235,000	203,943	235,000	COMPLETE
<i>Local Road Improvement - Pater Subdivision Paving</i>	420,000	-	-	CANCELLED
Kipp Road (TWP Rd 9-4 from Hwy 25 to Hwy 3) Prelim. Engineering - FGTF	60,000	24,113	25,000	COMPLETE
Malloy Drainage Project Phase 2B - ACRP/MSI/COALDALE/SMRID	3,000,000	-	3,000,000	The funding application has been submitted. Waiting to hear back.
8 Mile Lake Storm Water Basin Plan - MSI	160,000	17,448	70,000	First draft received, in review.
Battersea Drain Stormwater Plan - FGTF	75,000	-	-	First draft received, in review. Project has been combined with 8 Mile Storm Water Basin Plan
Haul Route Calcium Base Stabilization - Business Tax	9,050,000	8,173,436	9,050,000	COMPLETE
Local Bridge Replacement - BF 79825 - STIP Grant Funding	1,500,000	443,154	475,000	COMPLETE
Hard Top Surface - Reserve Transfer	500,000	500,000	500,000	Year End Transfer.
<i>Airport Twin Fire Distribution Pump Replacement</i>	540,000	-	-	CANCELLED
Shaughnessy Infrastructure Upgrades - Phase 2 - FGTF/MSI/LIT	1,100,000	401,814	1,100,000	COMPLETE, project substantially under budget due to elimination of the water reservoir replacement.
North Entrance Concrete Flatwork & Shed - Admin Bldg Reserve	18,500	17,046	18,500	COMPLETE
Solar Panel Installation - MCCAC AMSP Rebate/Admin Bldg Reserve	158,265	156,403	158,265	COMPLETE
Basement Washroom Renovations - Admin Bldg Reserve	60,000	81,528	80,000	COMPLETE
Digital Aerial Orthographic Update - IT Reserve	60,000	48,342	60,000	COMPLETE
2018 ADDITION - Bridge File 815 - Market Access Network Funds	1,400,000	28,564	1,400,000	In design phase.

CARRYFORWARD CAPITAL PROJECTS

Bridge Repair BF 76077- Market Access Network Funds C/O from 2016	1,500,000	803,970	810,000	COMPLETE
Malloy Drain Phase 1 - MSI & ARCP Carried over from 2017	3,910,715	3,676,129	3,910,715	COMPLETE
Malloy Drainage Project Phase 2A - MSI, ARCP Carried over from 2016	5,400,000	4,919,496	5,400,000	COMPLETE
Rave Infrastructure Upgrades Engineering - MSI Carried over from 2017	160,000	37,835	160,000	The engineering is on hold until it is known if the HWY 3 Wastewater Corridor Master Plan is moving forward.
South Park Lake Road & Chip Seal - MSI Carried over from 2017	750,000	816,761	750,000	COMPLETE
Local Road Construction RGE RD 19-5 (Turin Colony) - MSI, FGTF, BMTG Carried over from 2017	1,000,000	1,014,547	1,000,000	COMPLETE
Indian Hills Golf Course Road - FTGF Carried over from 2017	30,000	18,649	30,000	COMPLETE
Monarch Water Storage - MSI/CWWF/LIT Carry over from 2017	2,100,000	1,669,309	2,100,000	COMPLETE
<i>Airport Twin Fire Distribution Pump Replacement</i>	390,000	-	-	CANCELLED
Shaughnessy Phase 1 - MSI/LIT 2017 Carry Forward	500,000	408,706	500,000	COMPLETE
TOTAL CAPITAL PROJECT REQUEST	\$ 35,522,160	\$ 23,627,911	\$ 32,277,160	