

**LETHBRIDGE COUNTY**  
**2018 CAPITAL PROJECTS SUMMARY UPDATE**  
as of December 2018

Project Name	Budget	Actual to Date	Projected	Project Status Update
Calcium Base Stabilization - Special Projects - <b>MSI</b>	200,000	166,718	200,000	<b>COMPLETE</b>
Local Road Improvement - Rge Rd 20-5 Paving - <b>MSI</b>	235,000	203,943	235,000	<b>COMPLETE</b>
<i>Local Road Improvement - Pater Subdivision Paving</i>	420,000	-	-	<b>CANCELLED</b>
Kipp Road (TWP Rd 9-4 from Hwy 25 to Hwy 3) Prelim. Engineering - <b>FGTF</b>	60,000	24,113	60,000	<b>COMPLETE</b>
Malloy Drainage Project Phase 2B - <b>ACRP/MSI/COALDALE/SMRID</b>	3,000,000	-	3,000,000	The funding application has been submitted. Waiting to hear back.
8 Mile Lake Storm Water Basin Plan - <b>MSI</b>	160,000	-	160,000	In design phase.
Battersea Drain Stormwater Plan - <b>FGTF</b>	75,000	-	75,000	In design phase.
Haul Route Calcium Base Stabilization - <b>Business Tax</b>	9,050,000	8,173,436	9,050,000	<b>COMPLETE</b>
Local Bridge Replacement - BF 79825 - <b>STIP Grant Funding</b>	1,500,000	-	1,500,000	The contract has been awarded, with a scheduled start date of February 19, 2019
Hard Top Surface - Reserve Transfer	500,000	500,000	500,000	Year End Transfer.
<i>Airport Twin Fire Distribution Pump Replacement</i>	540,000	-	-	<b>CANCELLED</b>
Shaughnessy Infrastructure Upgrades - Phase 2 - <b>FGTF/MSI/LIT</b>	1,100,000	21,906	1,100,000	The project has been scaled back after MPE determined that water reservoir expansion was not required at this time. The road and sidewalk work will proceed as planned. The contract has been awarded to Tollestrup; they will commence work in the spring of 2019.
North Entrance Concrete Flatwork & Shed - <b>Admin Bldg Reserve</b>	18,500	17,046	18,500	<b>COMPLETE</b>
Solar Panel Installation - <b>MCCAC AMSP Rebate/Admin Bldg Reserve</b>	158,265	156,403	158,265	<b>COMPLETE</b>
Basement Washroom Renovations - <b>Admin Bldg Reserve</b>	60,000	81,528	80,000	<b>COMPLETE</b>
Digital Aerial Orthographic Update - <b>IT Reserve</b>	60,000	-	60,000	The aerial imagery is expected in January 2019.
<b>2018 ADDITION</b> - Bridge File 815 - Market Access Network Funds	1,400,000	-	1,400,000	In design phase.

**CARRYFORWARD CAPITAL PROJECTS**

Bridge Repair BF 76077- <b>Market Access Network Funds</b> C/O from 2016	1,500,000	803,970	810,000	<b>COMPLETE. Now in warranty phase.</b>
Malloy Drain Phase 1 - <b>MSI &amp; ARCP</b> Carried over from 2017	3,910,715	3,676,129	3,910,715	<b>COMPLETE</b>
Malloy Drainage Project Phase 2A - <b>MSI, ARCP</b> Carried over from 2016	5,400,000	4,659,399	5,400,000	The northwest wetland earthworks are complete, with planting to go ahead in spring 2019. The retention pond and interceptor channel construction is almost complete. Substantial completion is anticipated in spring 2019.
Rave Infrastructure Upgrades Engineering - <b>MSI</b> Carried over from 2017	160,000	37,835	160,000	The engineering is on hold until it is known if the HWY 3 Wastewater Corridor Master Plan is moving forward.
South Park Lake Road & Chip Seal - <b>MSI</b> Carried over from 2017	750,000	816,761	750,000	<b>COMPLETE</b>
Local Road Construction RGE RD 19-5 (Turin Colony) - <b>MSI, FGTF, BMTG</b> Carried over from 2017	1,000,000	898,706	1,000,000	<b>COMPLETE</b>
Indian Hills Golf Course Road - <b>FTGF</b> Carried over from 2017	30,000	18,649	30,000	<b>COMPLETE</b>
Monarch Water Storage - <b>MSI/CWWF/LIT</b> Carry over from 2017	2,100,000	1,523,004	2,100,000	Substantially complete, minor deficiencies remain.
<i>Airport Twin Fire Distribution Pump Replacement</i>	390,000	-	-	<b>CANCELLED</b>
Shaughnessy Phase 1 - <b>MSI/LIT</b> 2017 Carry Forward	500,000	357,038	500,000	<b>COMPLETE</b>
<b>TOTAL CAPITAL PROJECT REQUEST</b>	<b>\$ 35,522,160</b>	<b>\$ 22,136,584</b>	<b>\$ 33,502,160</b>	