



## CAPITAL PROJECT FORM

PROJECT ID #: MAN-E2

PROJECT NAME: LOCAL ROAD BRIDGE FILE #76077 REPLACEMENT

YEAR: 2017

DEPARTMENT: PUBLIC WORKS

PROJECT COST: \$1,500,000

**COST ESTIMATES:**

DETAILED (+/- 15%)    PRELIMINARY (+/- 30%)    CONCEPTUAL (+/- 50%)    STRATEGIC (+/- 100%)

### PROJECT DESCRIPTION & SCOPE:

BRIDGE FILE 76077 IS A DOUBLE SPAN BRIDGE LOCATED ALONG RANGE ROAD 22-2, IMMEDIATELY EAST OF KEHO LAKE. IN HAS HAD A LEVEL II ASSESSMENT COMPLETED IN 2016 AND FOUND THAT IT HAD A RATING OF 2, WHICH MEANS IT REQUIRES REPLACEMENT WITHIN THE NEXT FEW YEARS. THIS PROJECT WOULD INVOLVE THE REPLACEMENT OF THIS BRIDGE WITH A SIMILAR STRUCTURE, ALTHOUGH LENGTHENING THE BRIDGE IS REQUIRED TO ACCOMMODATE THE LNID'S CANAL WIDENING.

### LINKS TO COUNCIL STRATEGIC OBJECTIVE OR OTHER PLANS

WE UNDERSTAND AND VALUE THE IMPORTANCE OF OUR ROAD SYSTEM TO OUR COMMUNITY.

<u>FUNDING SOURCES</u>	<u>DOLLAR AMOUNT</u>
FEDERAL GRANT:	
PROVINCIAL GRANT:	
RESERVES:	
DEBENTURE	
SALE PROCEEDS:	
OTHER : <b>MARKET ACCESS NETWORK FUND</b>	\$1,500,000
<b>TOTAL</b>	<b>\$1,500,000</b>

CONTRACTED       IN HOUSE       COMBINATION

SALVAGE VALUE: \$0

USEFUL LIFE: 50 YEARS

### IMPACT ON OPERATING BUDGET

THIS WILL REDUCE MAINTENANCE COSTS ONCE REPLACED.

### SCHEDULE

PROJECT START: JANUARY 2017	PROJECT END: APRIL 2018
ENGINEERING START: JANUARY 2017	ENGINEERING END: APRIL 2018
CONSTRUCTION START: OCTOBER 2017	CONSTRUCTION END: APRIL 2018

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