



CAPITAL PROJECT FORM

PROJECT ID #: MAN-E1

PROJECT NAME: HAUL ROUTE CALCIUM BASE STABILIZATION

YEAR: 2017

DEPARTMENT: PUBLIC WORKS

PROJECT COST: \$6,500,000

COST ESTIMATES:

DETAILED (+/- 15%) PRELIMINARY (+/- 30%) CONCEPTUAL (+/- 50%) STRATEGIC (+/- 100%)

PROJECT DESCRIPTION & SCOPE:

IN AN EFFORT TO CREATE A DURABLE, LOWER MAINTENANCE ALL WEATHER ROADS THROUGHOUT THE COUNTY OUR INTENT IS TO CONTINUE THE CALCIUM STABILIZED BASE COURSE ON THE HAUL ROUTE NETWORK. IT IS ANTICIPATED THAT THE COUNTY WILL COMPLETE APPROXIMATELY 134 MILES OF ROADWAY OVER A TWO YEAR PERIOD, BEGINNING IN 2017.

LINKS TO COUNCIL STRATEGIC OBJECTIVE OR OTHER PLANS

WE UNDERSTAND AND VALUE THE IMPORTANCE OF OUR ROAD SYSTEM TO OUR COMMUNITY.

<u>FUNDING SOURCES</u>	<u>DOLLAR AMOUNT</u>
FEDERAL GRANT:	
PROVINCIAL GRANT:	
RESERVES:	
DEBENTURE: 30 YEAR DEBENTURE	\$6,500,000
SALE PROCEEDS:	
OTHER:	
TOTAL	\$6,500,000

CONTRACTED

IN HOUSE

COMBINATION

SALVAGE VALUE: \$0

USEFUL LIFE: YEARS

IMPACT ON OPERATING BUDGET

ALTHOUGH THIS WILL ULTIMATELY REDUCE MAINTENANCE COSTS ONCE CONSTRUCTED, THERE WILL BE AN ANNUAL DEBENTURE PAYMENT. THE IMPACT HAS BEEN IDENTIFIED IN THE BUDGET.

SCHEDULE

PROJECT START: JANUARY 2017	PROJECT END: DECEMBER 2018
ENGINEERING START:	ENGINEERING END:
CONSTRUCTION START: JUNE 2017	CONSTRUCTION END: DECEMBER 2018

SUBMITTED BY: DEVON THIELE, MUNICIPAL SERVICES ENGINEERING TECHNOLOGIST

REVIEWED BY: RICK BACON, DIRECTOR OF MUNICIPAL SERVICES