



## CAPITAL PURCHASE FORM

PROJECT ID #: MAN-E3

**PURCHASE TYPE: HARD TOP SURFACE – RESERVE TRANSFER**

**YEAR: 2017**

**DEPARTMENT: PUBLIC WORKS**

**COST: \$500,000**

**COST ESTIMATES:**

DETAILED (+/- 15%)    PRELIMINARY (+/- 30%)    CONCEPTUAL (+/- 50%)    STRATEGIC (+/- 100%)

### **PURCHASE DESCRIPTION & SCOPE:**

IN AN EFFORT TO MAINTENANCE AND UPGRADE PAVED ROADS WITHIN THE COUNTY, AN ANNUAL TRANSFER TO RESERVES TO FUND FUTURE HARD TOP SURFACE PROJECTS HAS BEEN PROPOSED UNDER THE MARKET ACCESS NETWORK PROGRAM. IT IS ANTICIPATED THAT ENOUGH FUNDS WILL BE GENERATED THROUGH THIS INITIATIVE IN 2017 FOR THE TRANSFER TO TAKE PLACE.

### **LINKS TO COUNCIL STRATEGIC OBJECTIVE OR OTHER PLANS**

WE UNDERSTAND AND VALUE THE IMPORTANCE OF OUR ROAD SYSTEM TO OUR COMMUNITY.

<b>FUNDING SOURCES</b>	<b>DOLLAR AMOUNT</b>
FEDERAL GRANT:	
PROVINCIAL GRANT:	
RESERVES:	
DEBENTURE	
SALE PROCEEDS:	
OTHER : <b>MARKET ACCESS NETWORK FUNDS</b>	\$500,000
<b>TOTAL</b>	<b>\$500,000</b>

SALVAGE VALUE: \$

USEFUL LIFE: \_\_\_ YEARS

### **IMPACT ON OPERATING BUDGET**

THIS WILL ULTIMATELY REDUCE MAINTENANCE COSTS ONCE THE HARD TOP SURFACES HAVE BEEN REHABILITATED.

### **SCHEDULE**

PROJECT START: N/A	PROJECT END: N/A
ENGINEERING START: N/A	ENGINEERING END: N/A
CONSTRUCTION START: N/A	CONSTRUCTION END: N/A

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